

APPENDIX J: HISTORICAL ANNUAL MEETING FINANCIAL SUMMARY

	2005 Atlantic City Actual \$US	2006 Mystic Actual \$US
ERAPPA Professional Dev Grant	-	10,000
Registration	107,439	189,525
Vendor Support	296,314	232,750
Revenue	<u>403,753</u>	<u>432,275</u>
Conference Planner	-	28,175
Credit Card Handling	-	6,188
Publications	67,849	14,496
Audio Visual	-	8,550
Hotel Services/Food	79,336	105,681
Educational Program	14,666	21,543
Special Events	53,109	44,183
Marketing	4,122	31,700
Planning Committee	10,997	1,958
Transportation	6,980	-
Refunds	-	5,045
Miscellaneous	-	3,266
Expenses	<u>237,059</u>	<u>270,784</u>
Net Income	<u><u>166,694</u></u>	<u><u>161,491</u></u>