

Day	Event	ERAPPA 2007 - OTTAWA			ERAPPA 2008 - BALTIMORE		
		Number of Attendees	Cost per Attendee (Cdn \$)	Sub Total (Cdn \$)	Number of Attendees	Cost per Attendee (US \$)	Sub Total (US \$)
Friday	Breakfast	10	\$18.00	\$180.00	11	\$29.00	\$319.00
	Break - am	10	\$8.00	\$80.00			\$229.75
	Lunch - Host Committee	0	\$0.00	\$0.00	14	\$42.00	\$588.00
	Lunch - Board	10	\$32.00	\$320.00	11	\$41.00	\$451.00
	Break - pm, Host Committee	0	\$0.00	\$0.00	14	\$20.00	\$280.00
	Break - pm, Board	10	\$7.00	\$70.00			\$237.25
	Dinner – Food	60	\$38.95	\$2,337.00	49	\$81.00	\$3,969.00
	Dinner – Bar	60	<i>Note 1</i>	\$792.00			\$1,628.00
Saturday	Breakfast	50	\$18.00	\$900.00	52	\$34.00	\$1,768.00
	Break - am	50	\$9.00	\$450.00			\$892.75
	Lunch	50	\$30.00	\$1,500.00	52	\$31.00	\$1,612.00
	Break - pm	20	\$7.00	\$140.00			\$362.50
	President's Reception – Food	100	\$26.48	\$2,647.50			\$4,800.00
	President's Reception – Bar/Beverages	100	<i>Note 1</i>	\$1,531.00			\$2,700.00
Sunday	Break - am, Annual Meetings Meeting	0	\$0.00	\$0.00			\$270.00
	First Time Attendees Reception – Food	75	\$8.62	\$646.80	75	\$20.00	\$1,500.00
	First Time Attendees Reception – Bar	75	<i>Note 1</i>	\$377.25			\$983.00
	Exhibit Hall Opening – Food	450	N/A	\$8,782.50	400	\$55.00	\$22,000.00
	Exhibit Hall Opening – Bar/Beverages	450	<i>Note 1</i>	\$3,138.90			\$4,621.25
	Campus Tour Lunch	48	\$16.00	\$768.00	0	\$0.00	\$0.00
Monday	Breakfast	500	\$18.00	\$9,000.00	500	\$34.00	\$17,000.00
	Break - am	465	\$7.25	\$3,371.25			\$4,184.50
	Lunch	465	\$23.48	\$10,921.75	500	\$31.00	\$15,500.00
	Break – pm	150	\$11.26	\$1,688.25	400	\$20.00	\$8,000.00
	Evening Event – Food	286	\$75.00	\$21,450.00			\$21,424.48
	Evening Event – Bar/Beverages	495	\$5.00	\$2,475.00			Incl. w/Food

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Tuesday	Breakfast	500	\$15.75	\$7,875.00	350	\$34.00	\$11,900.00
	Break – am	300	\$6.23	\$1,869.00			\$3,102.25
	Lunch	350	\$32.00	\$11,200.00	400	\$41.00	\$16,400.00
	Break - pm	250	\$7.00	\$1,750.00	250	\$18.00	\$4,500.00
	Banquet Reception – Bar	505	\$5.45	\$2,752.25			\$7,067.00
	Banquet Reception - Food	134	\$23.00	\$3,082.00			\$10,375.00
	Banquet – Food	340	\$52.00	\$17,680.00	390	\$72.00	\$28,080.00
	Banquet - Wine	100	\$39.00	\$3,900.00			\$3,345.00
	Banquet - Food/Band	11	\$15.00	\$165.00			\$428.25
	Banquet – Bar/Labour	1	\$224.00	\$224.00			Incl. w/Reception Bar
Wednesday	Breakfast – Delegates	275	\$15.75	\$4,331.25	200	\$34.00	\$6,800.00
	Breakfast – Board	20	\$18.00	\$360.00	0	\$0.00	\$0.00
	Breakfast - Lessons Learned	30	\$18.00	\$540.00	0	\$0.00	\$0.00
	Board Lunch	10	\$28.00	\$280.00	11	\$44.00	\$484.00

Note:

1. Based on consumption
2. Service Charges & Taxes not included

Last Revision: Dec 15, 2008